



F&S INDICATIVE BUDGET FOR 2017

INCOME

1. Membership Fees (including non-members income)	£5,880 ⁽¹⁾	
2. Leaders' Membership Fees	£720 ⁽²⁾	
	Total	£6,600

EXPENDITURE

3. Riks Affiliation Fee	£2,090	
4. New Leader Training	£2,500	
5. Leader Training	£600	
6. Kick Off/Programme Check	£1500	
7. AGM Expenses	£650	
8. General Administration	£650	
9. Other	£210	
	Total	£8,200

Deficit £1600

NOTES

1. Membership fees based on 695 Members and Non-Members income
2. Based on 14 leaders and 2 non-active