



F&S INDICATIVE BUDGET FOR 2019

INCOME

1. Membership Fees (including non-members income)	£5,560 ⁽¹⁾
2. Leaders' Membership Fees	£ 770 ⁽²⁾
3. Other Income	£2,680 ⁽³⁾
Total	£9,010

EXPENDITURE

4. Riks Affiliation Fee	£3,050 ⁽⁴⁾
5. Senior KO Weekend / Masterclass	£2,000
6. Leaders' Programmes LUF	£ 750 ⁽⁵⁾
7. AGM Expenses	£ 450
8. General Administration	£ 150
9. Publicity	£ 300
10. Insurance (VH)	£ 250
11. Other	£ 250
Total	£7,200

Surplus £1,810

NOTES

1. Based on estimated 550 x 2019 Members plus Non-Members income
2. Based on 15 active and 2 non-active leaders
3. Donations of ~£2680 from Social club following a/c closure
4. Based on 583 x 2018 Members @ 60 SEK per person
5. Based on 15 new programmes needing to be checked