



F&S INDICATIVE BUDGET FOR 2018

INCOME

1. Membership Fees (including non-members income)	£4,860 ⁽¹⁾	
2. Leaders' Membership Fees	£ 620 ⁽²⁾	
3. New Leader Contribution	£1,200	
	Total	£6,680

EXPENDITURE

4. Riks Affiliation Fee	£2,800	
5. New Leader Training	£5,000	
6. AGM Expenses	£ 450	
7. General Administration	£ 750	
8. Publicity	£ 300	
9. Insurance	£ 250	
10. Other	£ 250	
	Total	£9,800

Deficit £3,120

NOTES

1. Membership fees based on 600 Members and Non-Members income
2. Based on 12 leaders and 2 non-active